



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Werner - Warrandyte
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	720.34
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	1,654.20
ICT & telecommunications expense	12.04
Postage expense	5,235.18
Advertising, printing & communication expense	26,868.44
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	35,461.80

Certified by Member