



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,856.43
EO facilities, maintenance & cleaning expense	1,818.00
EO administration & stationery expense	3,898.14
ICT & telecommunications expense	3,651.77
Postage expense	864.55
Advertising, printing & communication expense	65,015.14
Professional development expense	-
Other expenses	151.60
Travel & Accomodation	-
Total	78,255.63

Taken as Certified