



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,427.35
EO facilities, maintenance & cleaning expense	2,400.00
EO administration & stationery expense	2,387.21
ICT & telecommunications expense	2,074.56
Postage expense	6,508.03
Advertising, printing & communication expense	20,770.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,567.58

Taken as Certified