



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Copsey - Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	9,979.52
EO facilities, maintenance & cleaning expense	122.45
EO administration & stationery expense	2,879.55
ICT & telecommunications expense	599.75
Postage expense	1,852.49
Advertising, printing & communication expense	40,179.91
Professional development expense	1,365.00
Other expenses	-
Travel & Accomodation	-
Total	56,978.67

Taken as Certified