



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Richardson T - Mordialloc
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,325.00
EO administration & stationery expense	3,213.96
ICT & telecommunications expense	4,275.04
Postage expense	24,342.54
Advertising, printing & communication expense	36,659.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	69,815.77

Taken as Certified