



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,108.16
EO administration & stationery expense	2,628.59
ICT & telecommunications expense	3,422.82
Postage expense	3,803.14
Advertising, printing & communication expense	10,613.54
Professional development expense	105.26
Other expenses	160.60
Travel & Accomodation	-
Total	22,842.11

Taken as Certified