



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,715.13
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	882.39
ICT & telecommunications expense	469.91
Postage expense	12,403.23
Advertising, printing & communication expense	61,682.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	78,812.91

Taken as Certified