



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Heath - Eastern Victoria
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	9,040.28
EO facilities, maintenance & cleaning expense	472.00
EO administration & stationery expense	186.77
ICT & telecommunications expense	930.27
Postage expense	-
Advertising, printing & communication expense	9,917.55
Professional development expense	623.00
Other expenses	119.87
Travel & Accomodation	190.00
Total	21,479.74

Taken as Certified