



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|----------------------|
| Cost Centre/Member: | Allan - Bendigo East |
| For the quarter ending in: | June |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 4,632.37 |
| EO facilities, maintenance & cleaning expense | 1,770.03 |
| EO administration & stationery expense | 1,354.78 |
| ICT & telecommunications expense | 0.07 |
| Postage expense | 1,875.05 |
| Advertising, printing & communication expense | 19,991.87 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 29,624.17 |

Certified by Member