



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grigorovitch - Kororoit
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	6,117.38
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	3,276.68
ICT & telecommunications expense	2,670.50
Postage expense	14,359.28
Advertising, printing & communication expense	17,183.96
Professional development expense	-
Other expenses	1,350.00
Travel & Accomodation	-
Total	46,127.80

Taken as Certified