



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,250.48
EO administration & stationery expense	1,050.71
ICT & telecommunications expense	1,009.81
Postage expense	27,207.53
Advertising, printing & communication expense	20,751.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	51,270.16

Taken as Certified