



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,980.00
EO administration & stationery expense	3,356.41
ICT & telecommunications expense	3,760.49
Postage expense	4,736.29
Advertising, printing & communication expense	10,618.24
Professional development expense	450.00
Other expenses	220.00
Travel & Accomodation	-
Total	25,121.43

Taken as Certified