



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,927.68
EO facilities, maintenance & cleaning expense	816.19
EO administration & stationery expense	1,009.30
ICT & telecommunications expense	5,893.49
Postage expense	5,326.58
Advertising, printing & communication expense	25,181.22
Professional development expense	-
Other expenses	263.20
Travel & Accomodation	-
Total	43,417.66

Taken as Certified