



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	320.11
ICT & telecommunications expense	692.35
Postage expense	2,180.01
Advertising, printing & communication expense	13,036.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,228.49

Taken as Certified