



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	14,531.52
EO facilities, maintenance & cleaning expense	820.93
EO administration & stationery expense	1,456.42
ICT & telecommunications expense	1,115.88
Postage expense	136.37
Advertising, printing & communication expense	757.81
Professional development expense	863.63
Other expenses	-
Travel & Accomodation	102.68
Total	19,785.24

Taken as Certified