



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,116.23
EO administration & stationery expense	1,378.07
ICT & telecommunications expense	650.74
Postage expense	3,856.87
Advertising, printing & communication expense	27,105.55
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	34,239.06

Taken as Certified