



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,160.00
EO administration & stationery expense	-
ICT & telecommunications expense	3,366.02
Postage expense	2,819.82
Advertising, printing & communication expense	19,550.03
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	28,027.47

Taken as Certified