



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	17,358.70
ICT & telecommunications expense	155.43
Postage expense	17,633.72
Advertising, printing & communication expense	31,914.62
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	67,229.07

Taken as Certified