



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	941.85
EO administration & stationery expense	1,107.10
ICT & telecommunications expense	104.95
Postage expense	7,070.53
Advertising, printing & communication expense	20,845.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,069.79

Taken as Certified