



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,790.11
EO facilities, maintenance & cleaning expense	1,800.45
EO administration & stationery expense	130.01
ICT & telecommunications expense	760.29
Postage expense	9,251.62
Advertising, printing & communication expense	16,912.74
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	32,776.82

Taken as Certified