



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Welch - Eastern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,114.02
ICT & telecommunications expense	341.83
Postage expense	-
Advertising, printing & communication expense	31,889.16
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	34,476.61

Taken as Certified