



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	5,884.65
EO facilities, maintenance & cleaning expense	850.00
EO administration & stationery expense	1,583.65
ICT & telecommunications expense	1,127.62
Postage expense	2,145.04
Advertising, printing & communication expense	10,563.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,154.61

Taken as Certified