



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	16,950.24
EO facilities, maintenance & cleaning expense	371.70
EO administration & stationery expense	243.34
ICT & telecommunications expense	1,795.85
Postage expense	3,068.05
Advertising, printing & communication expense	7,818.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,247.47

Taken as Certified