



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Dimopoulos - Oakleigh
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	17,110.91
EO facilities, maintenance & cleaning expense	1,105.76
EO administration & stationery expense	3,981.80
ICT & telecommunications expense	1,593.44
Postage expense	1,363.64
Advertising, printing & communication expense	30,996.26
Professional development expense	-
Other expenses	95.94
Travel & Accomodation	-
Total	56,247.75

Taken as Certified