



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,181.37
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	-
ICT & telecommunications expense	41.45
Postage expense	541.84
Advertising, printing & communication expense	12,015.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,500.60

Taken as Certified