



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,083.46
EO facilities, maintenance & cleaning expense	1,790.31
EO administration & stationery expense	958.33
ICT & telecommunications expense	564.84
Postage expense	1,916.97
Advertising, printing & communication expense	13,695.59
Professional development expense	-
Other expenses	47.28
Travel & Accomodation	-
Total	21,056.78

Taken as Certified