



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gray-Barberio - Northern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	17,049.96
EO facilities, maintenance & cleaning expense	1,075.50
EO administration & stationery expense	937.34
ICT & telecommunications expense	5.45
Postage expense	-
Advertising, printing & communication expense	9,493.35
Professional development expense	-
Other expenses	656.15
Travel & Accomodation	70.55
Total	29,288.30

Taken as Certified