



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	8,843.59
EO facilities, maintenance & cleaning expense	740.12
EO administration & stationery expense	3,919.80
ICT & telecommunications expense	1,788.24
Postage expense	15,845.31
Advertising, printing & communication expense	19,483.93
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	50,620.99

Taken as Certified