



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Blandthorn - Western Metro/Pascoe Vale
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,800.00
EO administration & stationery expense	-
ICT & telecommunications expense	393.81
Postage expense	42,027.34
Advertising, printing & communication expense	10,203.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	54,425.06

Certified by Member