



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	20,003.38
EO facilities, maintenance & cleaning expense	1,006.25
EO administration & stationery expense	3,060.55
ICT & telecommunications expense	7,256.60
Postage expense	12.64
Advertising, printing & communication expense	3,747.68
Professional development expense	-
Other expenses	90.81
Travel & Accomodation	46.64
Total	35,224.55

Taken as Certified