



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCurdy - Ovens Valley
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,139.12
EO facilities, maintenance & cleaning expense	884.00
EO administration & stationery expense	5,993.55
ICT & telecommunications expense	951.73
Postage expense	3,730.27
Advertising, printing & communication expense	20,073.59
Professional development expense	-
Other expenses	110.00
Travel & Accomodation	-
Total	34,882.26

Taken as Certified