



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,211.24
EO facilities, maintenance & cleaning expense	1,295.47
EO administration & stationery expense	4,304.57
ICT & telecommunications expense	767.42
Postage expense	14,041.54
Advertising, printing & communication expense	20,568.32
Professional development expense	-
Other expenses	239.00
Travel & Accomodation	-
Total	45,427.56

Certified by Member