



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	13,492.57
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	3,369.71
ICT & telecommunications expense	1,520.80
Postage expense	7,709.77
Advertising, printing & communication expense	11,425.63
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	38,549.98

Certified by Member