



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,542.64
EO facilities, maintenance & cleaning expense	1,395.47
EO administration & stationery expense	3,150.46
ICT & telecommunications expense	2,366.68
Postage expense	438.74
Advertising, printing & communication expense	9,790.84
Professional development expense	-
Other expenses	790.00
Travel & Accomodation	-
Total	19,474.83

Taken as Certified