



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|--------------------------|
| Cost Centre/Member: | Terpstra - Eastern Metro |
| For the quarter ending in: | June |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 13,344.84 |
| EO facilities, maintenance & cleaning expense | 180.00 |
| EO administration & stationery expense | 317.50 |
| ICT & telecommunications expense | 996.79 |
| Postage expense | - |
| Advertising, printing & communication expense | 9,319.66 |
| Professional development expense | - |
| Other expenses | 373.21 |
| Travel & Accomodation | - |
| Total | 24,532.00 |

Taken as Certified