



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	10,982.45
EO facilities, maintenance & cleaning expense	2,173.39
EO administration & stationery expense	9,685.73
ICT & telecommunications expense	2,525.20
Postage expense	5,634.53
Advertising, printing & communication expense	20,041.01
Professional development expense	-
Other expenses	30.91
Travel & Accomodation	-
Total	51,073.22

Taken as Certified