



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9891 - Lambert - Preston
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	7,693.24
EO facilities, maintenance & cleaning expense	1,907.48
EO administration & stationery expense	5,013.27
ICT & telecommunications expense	2,038.07
Postage expense	15,454.46
Advertising, printing & communication expense	40,259.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	72,366.34

Certified by Member