



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,227.60
EO facilities, maintenance & cleaning expense	1,685.20
EO administration & stationery expense	2,317.74
ICT & telecommunications expense	1,045.56
Postage expense	13.46
Advertising, printing & communication expense	17,159.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,449.08

Taken as Certified