



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,640.51
EO facilities, maintenance & cleaning expense	1,675.60
EO administration & stationery expense	404.33
ICT & telecommunications expense	137.95
Postage expense	2,742.74
Advertising, printing & communication expense	10,475.72
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	19,176.85

Certified by Member