



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cianflone - Pascoe Vale
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	164.77
ICT & telecommunications expense	1,091.76
Postage expense	6,786.28
Advertising, printing & communication expense	7,747.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,390.35

Taken as Certified