



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lister - Werribee
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	10,439.43
EO facilities, maintenance & cleaning expense	750.00
EO administration & stationery expense	3,644.50
ICT & telecommunications expense	2,683.38
Postage expense	-
Advertising, printing & communication expense	14,821.89
Professional development expense	-
Other expenses	601.26
Travel & Accomodation	-
Total	32,940.46

Certified by Member