



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,255.58
EO facilities, maintenance & cleaning expense	1,524.45
EO administration & stationery expense	3,882.69
ICT & telecommunications expense	11,084.09
Postage expense	169.91
Advertising, printing & communication expense	15,358.36
Professional development expense	1,650.00
Other expenses	-
Travel & Accomodation	-
Total	37,925.08

Taken as Certified