



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Yean
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,702.17
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	1,282.56
ICT & telecommunications expense	1,916.72
Postage expense	5,015.90
Advertising, printing & communication expense	41,953.67
Professional development expense	7,700.00
Other expenses	-
Travel & Accomodation	-
Total	61,411.02

Taken as Certified