



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |              |
|----------------------------|--------------|
| Cost Centre/Member:        | Northern Vic |
| For the quarter ending in: | June         |
| Financial Year:            | 24/25        |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 1,766.11                          |
| EO facilities, maintenance & cleaning expense             | 432.30                            |
| EO administration & stationery expense                    | 1,515.59                          |
| ICT & telecommunications expense                          | 7,247.13                          |
| Postage expense   | 454.48                            |
| Advertising, printing & communication expense             | 30,079.07                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| Total   | 41,494.68                         |

Certified by Member