



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	26,198.31
EO facilities, maintenance & cleaning expense	1,793.28
EO administration & stationery expense	864.77
ICT & telecommunications expense	2,051.47
Postage expense	2,841.38
Advertising, printing & communication expense	22,951.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	56,700.56

Taken as Certified