



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	554.11
EO facilities, maintenance & cleaning expense	743.00
EO administration & stationery expense	1,688.79
ICT & telecommunications expense	57.17
Postage expense	4,212.42
Advertising, printing & communication expense	30,333.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,589.43

Taken as Certified