



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Richards - Cranbourne
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	8,527.75
EO facilities, maintenance & cleaning expense	883.56
EO administration & stationery expense	2,297.14
ICT & telecommunications expense	1,080.89
Postage expense	2,920.47
Advertising, printing & communication expense	16,110.47
Professional development expense	-
Other expenses	18.14
Travel & Accomodation	-
Total	31,838.42

Taken as Certified