



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                        |
|----------------------------|------------------------|
| Cost Centre/Member:        | Rowswell - Sandringham |
| For the quarter ending in: | June                   |
| Financial Year:            | 24/25                  |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 1,979.29                          |
| EO facilities, maintenance & cleaning expense             | 1,485.00                          |
| EO administration & stationery expense                    | 253.68                            |
| ICT & telecommunications expense                          | -                                 |
| Postage expense   | 1,577.77                          |
| Advertising, printing & communication expense             | 9,896.89                          |
| Professional development expense                          | -                                 |
| Other expenses  | 131.60                            |
| Travel & Accomodation                                     | -                                 |
| Total   | 15,324.23                         |

Taken as Certified