



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kealy - Lowan
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,984.04
EO facilities, maintenance & cleaning expense	1,589.09
EO administration & stationery expense	868.44
ICT & telecommunications expense	2,691.73
Postage expense	1,680.55
Advertising, printing & communication expense	34,958.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	33.32
Total	45,806.03

Taken as Certified