



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor N - Southern Metro / Albert Park
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,526.74
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	152.02
ICT & telecommunications expense	173.08
Postage expense	953.42
Advertising, printing & communication expense	12,133.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,939.17

Taken as Certified